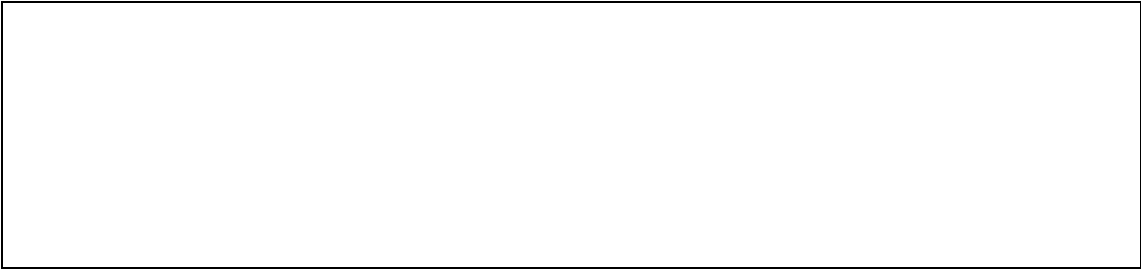


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301259.SZ		301087.SZ	IPO		300603.SZ
		833799		835304	
834813		" 14	"	122366	" 16 01"
136533	" 18	"		150519	
688799.SH		688189.SH		301259.SZ	
300705.SZ	IPO	" 14	"	122366	" 16 01"

	Surfilter Network Technology Co.,Ltd.
	91440300723005104T
	300311
	673,630,150

	2 6
	518057
	www.1218.com.cn
	rxshenzhen@1218.com.cn
	0755-86156779
	0755-86168355

2022 6 30

		%
	138,524,810	20.56
	535,105,340	79.44
	673,630,150	100.00

2022 6 30

1		26.65%	179,497,684	134,623,263	-	-
2		2.05%	13,790,191	-	-	

5		0.25%	1,700,081	-	-	-
6		0.21%	1,410,000	-	-	-
7		0.21%	1,403,542	-	-	-
8		0.18%	1,245,500	-	-	-
9		0.18%	1,235,819	-	-	-
10		0.18%	1,190,500	-	-	-
		30.66%	206,526,273	138,412,980	-	-

	2011 12 31 14,251.28		
	2012 4		23,108.00
	2015 7		58,685.00
			81,793.00
	2011 707.00 640.26	2012 777.70 2015	2013 707.00 2014

2012 4 19

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200,849,977.49 4,000,000.00

196,849,977.49

2015 21072

2019 2021

2019 2021

2022 1-6

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	2022.6. 30	2021.12.31	2020.12.31	2019.12.31
	97, 973. 78	107,888.71	107,354.74	109,195.64
	66, 796. 61	63,007.21	60,169.14	52,027.27
	164, 770. 39	170,895.92	167,523.87	161,222.91
	71, 059. 13	71,973.24	66,310.14	62,511.78
	7, 561. 69	7,144.63	4,444.69	3,733.90
	78, 620. 82	79,117.87	70,754.84	66,245.68
	82, 408. 91	86,577.23	90,304.94	88,454.01
	86, 149. 57	91,778.05	96,769.04	94,977.23

2

	2022 1-6	2021	2020	2019
	24,910.92	69,530.60	87,798.92	99,625.58
	-5,369.50	-3,060.06	2,866.55	-20,860.24
	-5,378.11	-5,328.62	2,258.33	-9,734.01
	-5,376.48	-5,211.22	1,648.94	-10,116.37
	-4,168.32	-3,852.31	1,708.05	-10,124.67

3

	2022 1-6	2021	2020	2019
	-14,671.07	-4,874.33	19,140.15	354.62
	3,087.93	-8,864.54	-5,346.12	6,297.17
	4,187.56	-7,521.64	-2,756.62	-10,794.28
	-7,387.30	-21,248.37	11,037.41	-4,035.29

4

	2022.6.30	2021.12.31	2020.12.31	2019.12.31
1	1.38	1.50	1.62	1.75
2	0.72	0.87	1.26	1.26
% ³	51.36	51.68	39.50	45.41
% ³	47.72	46.30	42.24	41.09
4	1.22	1.29	1.34	1.31
% ¹¹	11.22	9.30	1.54	1.18
	2022 1-6	2021	2020	2019
⁵	1.08	1.40	1.59	1.76
⁶	0.63	1.27	2.83	2.39
7	-3,481.35	-2,281.85	5,392.69	-5,440.72
8	-4,168.32	-3,852.31	1,708.05	-10,124.67
⁹	-5,227.95	-4,595.09	-1,680.48	-24,616.73

EBITDA	¹⁰	-48.55	-13.92	8.70	-5.02
	¹²	-0.22	-0.07	0.28	0.01
	¹³	-0.11	-0.32	0.16	-0.06

$$\begin{array}{l}
 1 \quad = \quad \div \\
 2 \quad = \quad - \quad - \quad - \quad - \\
 - \quad - \quad - \quad - \quad \div \\
 3 \quad = \quad \div \quad \times 100\% \\
 4 \quad = \quad \div \\
 5 \quad = \quad \div \quad 2022 \quad 1-6 \\
 \quad 2022 \quad 1-6 \quad *4 \\
 6 \quad = \quad \div \quad 2022 \quad 1-6 \\
 2022 \quad 1-6 \quad *4 \\
 7 \quad = \quad + \quad + \quad + \quad + \\
 8 \quad = \\
 9 \\
 10 \quad \text{EBITDA} \quad = \quad + \quad + \quad + \quad + \\
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 11 \quad = \quad / \\
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 \end{array}$$

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69,530.60	24,910.92	99,625.58	87,798.92		
	2021		2020		
			2022		
1,708.05	-3,852.31	-4,168.32	-10,124.67		
		-24,616.73	-1,680.48	-4,595.09	-

5,227.95

2019

2020

2021

2022

2021 6

2021

5G

2

2022 1-6

24,910.92

4.29%

-4,168.32

45.82%

2021 6

2022

1-6

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2022 6 34,014.09
20.64%

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2019	2020	2021	2022	1-6			
14,492.06	3,388.53	742.78	1,059.63				
			-143.14%	198.39%	-19.28%	-	
25.42%			2019	2020			
				2019			

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ISO9001 2008

高原

2022年9月1日

赵小军

杨小军

2022年9月1日

Signature

16221

杨小军

杨小军

2022年9月1日

保荐业务负责人:

Signature

沿江路

2022年

2022年9月1日

Signature

徐明

2022年9月1日

西部证券股份有限公司

2022年9月1日

1000007990

